

Membership Meeting Agenda March 31, 2023 9:00-10:30AM

1. Meeting Schedule

- Upcoming Membership Meetings
 - o April 28
 - May 11 (Live at the 2023 Disability & Mental Health Summit)
- TPA Committee Meetings
 - April 13 Technology
 - April 20 Care & Supports Coordination

2. TPA Updates

- News & Announcements
- Unified Budget Request \$430 Million for Fee Schedule Rates
- PA House Bill 661 ID/A Market Index for DSP Services
- PA House Bill 687 Discontinuance of Prudent Payment
- 3. ODP Policy Updates & Announcements
 - Resources and Information for New ID/A Waivers
 - Technology Taskforce Baseline Data on Current Use of Technology
 - Recent ODP Policy Alerts
- 4. Pennsylvania Executive Budget Presentation and Review: Rick Smith, Director, Bureau of Financial Management and Program Support, Office of Developmental Programs
 - PA Budget Overview ODP Line Items & Initiatives
 - Continuation of Enhanced CPS and Transportation Trip Fee Schedule Rates
 - Development of Needs Group 5 for Medical/Behavioral Enhanced Rates
 - Supplemental Payments for CPS, Employment, and Supports Coordination
 - Next Steps in Budget Process, Implementation of Rates, Rollout of Initiatives
- 5. Q&A with Rick Smith and Michele O'Toole, Office of Developmental Programs