

## Program: Intellectual Disabilities/Autism

*Goal: To support Pennsylvanians with developmental disabilities and their families to achieve greater independence, choice, and opportunity in their lives.*

The department supports a comprehensive array of services for people with intellectual disabilities and [Autism Spectrum Disorder \(ASD\)](#) including services to people living in their own home, with family members, in community residential facilities, and in non-residential programs provided through the Medicaid home and community-based waiver programs and the base program. Services are also provided in state operated institutions and private intermediate care facilities for individuals with an intellectual disability (ICF/IDs). In addition to state and federal funding, local funding is provided for the community-base program as required by the [Pennsylvania Mental Health and Intellectual Disability \(MH/ID\) Act](#).

The intellectual disabilities and ASD programs have evolved from a system of large congregate residential facilities to a flexible and dynamic system of community supports and services tailored to the needs of persons living in the community. The trend toward enhancing the natural supports that exist in the family and the community and enabling individuals to participate fully in community life continues to define services.

### **Services for Individuals with Intellectual Disabilities and Autism - Community Services**

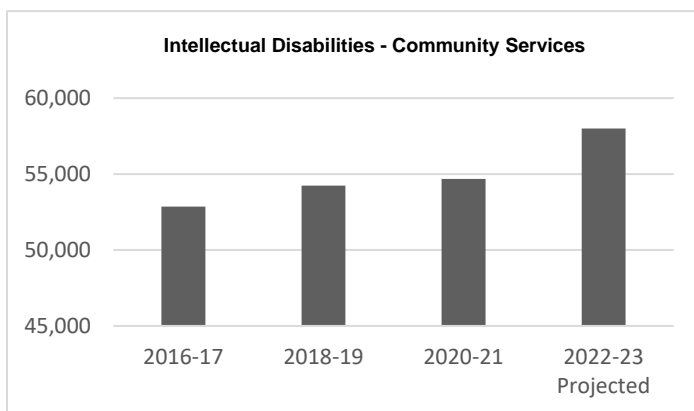
The MH/ID Act provides the statutory basis, along with the Medicaid Consolidated, Person/Family Directed Support, and Community Living Waivers and the Targeted Support Management [service](#) in the state plan; to enable people to live in the community, in their own homes, apartments, the homes of family members, life-sharing settings with family or others, or staffed community homes. The program is designed to assist participants in gaining the greatest level of independence possible, encourage involvement in community life, improve social skills, and provide support to caregivers. All services are individualized through the development of a person-centered plan.

### **Services for Individuals with Autism Spectrum Disorder**

In addition to services for people with ASD through the Medicaid Consolidated, Person/Family Directed Support, and Community Living Waivers, the department also provides funding for a four-county managed care program to support the needs of Pennsylvanians living with ASD who may also have an intellectual disability. The [Adult Community Autism Program \(ACAP\)](#) was designed to assist participants in gaining the greatest level of independence possible, encourage involvement in community life, improve social skills, and provide support to caregivers. The department also administers the [Adult Autism Waiver](#) for individuals with ASD ages 21 years and older. In addition, the department supports people with ASD of all ages through the [Autism Services, Education, Research, and Training \(ASERT\) Collaborative](#), the development of crisis programs to support individuals in need of acute intervention, family support programs, and training programs to increase provider capacity.

### **Institutional Services**

The department provides institutional care funding for people with an intellectual disability. Services are offered through four public state centers whose primary goal is to develop residents' abilities to function more independently in preparation for living in a less restrictive/more inclusive environment. All facilities are currently certified under standards established by the Centers for Medicare & Medicaid Services. The department also funds services in private ICF/IDs, which includes intensive habilitative services to persons with an intellectual disability.



*The number of individuals with intellectual disabilities receiving community services has increased by over 5,100 people served since 2016-17.*

*Program: Intellectual Disabilities, continued*

## Expenditures by State Center

(Dollar Amounts in Thousands)

	2020-21	2021-22	2022-23		2020-21	2021-22	2022-23
	Actual	Available	Budget		Actual	Available	Budget
<b>Ebensburg</b>				<b>White Haven</b>			
State Funds.....	\$ 27,458	\$ 28,542	\$ 37,241	State Funds.....	\$ 15,166	\$ 15,980	\$ 20,796
Federal Funds.....	42,162	45,825	41,312	Federal Funds.....	22,748	24,949	22,697
Augmentations.....	7,068	6,871	6,898	Augmentations.....	3,884	3,825	3,606
TOTAL.....	<u>\$ 76,688</u>	<u>\$ 81,238</u>	<u>\$ 85,451</u>	TOTAL.....	<u>\$ 41,798</u>	<u>\$ 44,754</u>	<u>\$ 47,099</u>
<b>Hamburg</b>				<b>Non-Facility</b>			
State Funds.....	\$ 3,672	\$ 3,486	\$ 3,835	State Funds.....	\$ 998	\$ 835	\$ 965
Federal Funds.....	-	-	-	Federal Funds.....	305	-	-
Augmentations.....	2	-	-	Augmentations.....	-	-	-
TOTAL.....	<u>\$ 3,674</u>	<u>\$ 3,486</u>	<u>\$ 3,835</u>	TOTAL.....	<u>\$ 1,303</u>	<u>\$ 835</u>	<u>\$ 965</u>
<b>Polk</b>				<b>Budgetary Reserve</b>			
State Funds.....	\$ 25,563	\$ 24,734	\$ 32,658	State Funds.....	\$ -	\$ -	\$ -
Federal Funds.....	40,156	41,082	37,684	Federal Funds.....	19,720	13,600	5,000
Augmentations.....	7,140	6,699	6,613	Augmentations.....	-	-	-
TOTAL.....	<u>\$ 72,859</u>	<u>\$ 72,515</u>	<u>\$ 76,955</u>	TOTAL.....	<u>\$ 19,720</u>	<u>\$ 13,600</u>	<u>\$ 5,000</u>
<b>Selinsgrove</b>							
State Funds.....	\$ 28,537	\$ 27,648	\$ 37,102				
Federal Funds.....	44,488	45,421	42,170				
Augmentations.....	7,494	7,141	7,230				
TOTAL.....	<u>\$ 80,519</u>	<u>\$ 80,210</u>	<u>\$ 86,502</u>				

## State Center Population for the Prior, Current, and Upcoming Years

	Population	Population	Projected	Projected	Projected
	July 2020	July 2021	Population	Bed	Percentage
	July 2020	July 2021	July 2022	Capacity	Capacity
	July 2020	July 2021	July 2022	July 2022	July 2022
<b>State Center</b>					
Ebensburg.....	193	180	196	402	48.8%
Polk.....	185	172	90	521	17.3%
Selinsgrove.....	201	185	202	564	35.8%
White Haven.....	101	83	40	275	14.5%
TOTAL.....	<u>680</u>	<u>620</u>	<u>528</u>	<u>1,762</u>	<u>30.0%</u>

## Program: Intellectual Disabilities, continued

### Program Recommendations:

This budget recommends the following changes: (Dollar Amounts in Thousands)

<b>Intellectual Disabilities - State Centers</b>		<b>Intellectual Disabilities - Community Waiver Program</b>	
\$ 9,158	—to replace nonrecurring benefits cost reduction.	\$ 327,194	—to continue current program, including annualization of prior-year expansion.
(580)	—to continue current program.	240,192	—to replace federal funding received in 2021-22 for COVID-19 response.
16,384	—to replace federal funding received in 2021-22 for COVID-19 response.	17,397	—revision of federal financial participation from a full-year blended rate of 52.56% to 52.17%.
5,291	—revision of federal financial participation from a full-year blended rate of 52.56% to 52.17%.	18,756	—Initiative—to provide home and community-based services for individuals on the emergency wait list.
1,119	—to reflect change in federal earnings and other revenue.	5,163	—Initiative—to transition individuals from institutions to the community.
<hr/>		(2,326)	—Initiative—savings from performance-based incentives.
\$ 31,372	<i>Appropriation Increase</i>	\$ 606,376	<i>Appropriation Increase</i>
<b>Intellectual Disabilities - Community Base Program</b>		<b>Autism Intervention and Services</b>	
\$ 1,332	—to continue current program.	\$ (2,170)	—funding reduction.
1,422	—to replace federal funding received in 2021-22 for COVID-19 response.	504	—to continue current program.
89	—revision of federal financial participation from a full-year blended rate of 52.56% to 52.17%.	3,296	—to replace federal funding received in 2021-22 for COVID-19 response.
<hr/>		212	—revision of federal financial participation from a full-year blended rate of 52.56% to 52.17%.
\$ 2,843	<i>Appropriation Increase</i>	\$ 1,842	<i>Appropriation Increase</i>
<b>Intellectual Disabilities - Intermediate Care Facilities</b>			
\$ 11,232	—to continue current program.		
22,510	—to replace federal funding received in 2021-22 for COVID-19 response.		
1,707	—revision of federal financial participation from a full-year blended rate of 52.56% to 52.17%.		
(4,102)	—Initiative—savings as a result of community transitions.		
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\$ 31,347	<i>Appropriation Increase</i>		

**Program: Intellectual Disabilities, continued**

**Appropriations within this Program:**

	(Dollar Amounts in Thousands)						
	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual	Available	Budget	Estimated	Estimated	Estimated	Estimated
<b>GENERAL FUND:</b>							
Intellectual Disabilities - State Centers .....	\$ 101,394	\$ 101,225	\$ 132,597	\$ 125,367	\$ 112,370	\$ 112,415	\$ 112,460
Intellectual Disabilities - Community Base Program .....	144,432	144,189	147,032	147,071	147,071	147,071	147,071
Intellectual Disabilities - Intermediate Care Facilities .....	144,956	161,528	192,875	187,980	187,980	187,980	187,980
Intellectual Disabilities - Community Waiver Program .....	1,621,829	1,806,720	2,413,096	2,449,523	2,547,084	2,547,422	2,547,422
Intellectual Disabilities - Lansdowne Residential Services .....	200	200	200	200	200	200	200
Autism Intervention and Services .....	27,262	27,493	29,335	29,427	34,002	35,022	36,073
<b>TOTAL GENERAL FUND</b>	<b>\$ 2,040,073</b>	<b>\$ 2,241,355</b>	<b>\$ 2,915,135</b>	<b>\$ 2,939,568</b>	<b>\$ 3,028,707</b>	<b>\$ 3,030,110</b>	<b>\$ 3,031,206</b>

**Program Measures:**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated
<b>Maintain supports and services for individuals with developmental disabilities and their families, including persons with autism, to participate in their communities more fully by effectively providing needed home and community-based services and supports that will increase their independence and ensure their health and well-being.</b>							
Number of persons receiving autism services .....	818	882	899	917 *	914	909	909
Number of persons receiving intellectual disability services .....	55,172	55,667	56,366	56,954 *	56,646	61,000	61,000
Persons receiving intellectual disability services during fiscal year: Home and Community Services (Waiver and Base services) (unduplicated) .....	52,860	53,457	54,236	54,885 *	54,680	58,000	58,611
Persons receiving Consolidated Waiver services during fiscal year: Home and Community Services (unduplicated) .....	18,267	18,396	18,452	18,687	18,815	19,005	19,250
Persons receiving Person/Family Directed Supports Waiver services during fiscal year: Home and Community Services (unduplicated) .....	13,721	14,658	14,625	13,786 *	13,497	13,494	13,494
Persons receiving Community Living Waiver services during fiscal year: Home and Community Services (unduplicated) ...	N/A	1,006	2,809	3,772	3,959	4,689	5,421
Persons receiving Base services during fiscal year: Home and Community Services (unduplicated) .....	23,446	23,601	23,193	22,579 *	21,234	23,190	23,190

**Program: Intellectual Disabilities, continued**

**Program Measures, continued:**

	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Estimated	2022-23 Estimated
Number of individuals receiving services who reside in a private home (not in a provider-controlled setting) .....	39,163	39,765	40,409	51,113 *	50,721	53,311	53,311
<b><u>Persons receiving residential services (during fiscal year):</u></b>							
Private intermediate care facilities for persons with intellectual disabilities (ICFs/ID) .....	2,071	2,028	1,962	1,877	1,775	1,870	1,930
State centers.....	915	869	779	720	678	597	528
Number of people moving from private ICFs/ID and state centers into the community .....	33	127	29	7	37	156	134
<b><u>Average cost of individuals served in the community:</u></b>							
Consolidated Waiver services .....	\$124,671	\$142,175	\$160,538	\$163,187 *	\$160,738	\$191,270	\$210,994
Community Living Waiver services.....	N/A	\$ 31,809	\$ 29,085	\$ 32,405 *	\$ 32,274	\$ 48,092	\$ 57,241
Person/Family Directed Supports Waiver services.....	\$ 20,130	\$ 23,007	\$ 19,007	\$ 16,903 *	\$ 15,066	\$ 26,763	\$ 30,460
Autism services.....	\$ 48,676	\$ 51,949	\$ 58,120	\$ 54,144	\$ 56,625	\$ 73,349	\$ 70,256
<b><u>Employment of persons receiving intellectual disability services:</u></b>							
Number of persons receiving intellectual disability services with an employment goal and receiving employment services...	N/A	4,546	4,397	5,540 *	5,663	6,000	6,000
Number of persons receiving intellectual disability services with competitive, integrated employment .....	N/A	6,474	6,789	6,435 *	6,687	7,000	7,000

\* Actual year measure data has been corrected.